

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017: (From 2017 Budget - Certificate Page)	100,950	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	11,450	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)		89,500

Percentage Adjustments

4) CPI Adjustment - 1.4%		1,253
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	68,690	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	101,236	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	91,744	
Increase in Total Personal Property Valuations (cannot be less than zero)	9,492	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	1,876	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
10) Total Assessed Value of Adjustments	80,058	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	2,942,460	
12) Adjustment Percentage (Line 10 Divided by Line 11)	2.72%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		2,435
14) Total Percentage Adjustments		3,688

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0	
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	0	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	0	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	0	

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

17 0

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

100

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

100

CPI Adjustment - 1.4%

1

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

101

Increased Law Enforcement Expense in 2018 Budget

0

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

13,000

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

13,000

CPI Adjustment - 1.4%

182

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

13,182

Increased Fire Protection Expense

0

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

0

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

0

CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

11,769

24a) Recreation Commission Levy 2018 Budget

0

24b) Other Governmental Levy 2018 Budget

0

25) Total Levies on Behalf of Another Political or Governmental Subdivision

11,769

26) Total Computed Tax Levy

104,957

City of Glen Elder, Kansas

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Light	Capital Equip Reserve	30,000	30,000	30,000	12-825d
Light	Swimming Pool	11,100	20,000	20,000	12-825d
Light	General	30,000	80,000	80,000	12-825d
General	Capital Equipment	555	-	-	12-1,118
General	Capital Improvement	60,241	-	-	12-1, 118
	Totals	131,896	130,000	130,000	
	Adjustments*				
	Adjusted Totals	131,896	130,000	130,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

See Accountant's Compilation Report and Summary of Significant Assumptions

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan Sewer	8/1/2004	9/1/2024	2.91	134,275	61,569	Mar/Sept	Mar/Sept	1,742	6,941	1,538	7,144
KDHE Loan Water	12/1/2007	2/1/2028	3.33	139,896	91,448	Feb/Aug	Feb/Aug	2,990	6,646	2,767	6,870
Total Other					153,017			4,732	13,587	4,305	14,014
Total Indebtedness					153,017			4,732	13,587	4,305	14,014

See Accountant's Compilation Report and Summary of Significant Assumptions

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
Bucket Truck	3/25/2015	36	3.37	25,000	16,941	8,901	8,901
Totals					16,941	8,901	8,901

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

See Accountant's Compilation Report and Summary of Significant Assumptions

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Glen Elder, Kansas
Mitchell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$11,450	\$11,769
Delinquent Tax	\$200	\$200
Motor Vehicle Tax	\$2,056	\$1,898
Recreational Vehicle Tax	\$58	\$58
16/20M Vehicle Tax	\$50	\$40
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$13,814	\$13,965
Difference in Total Taxes:	\$151	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,938,712	\$2,942,460
Did Assessed Valuation Decrease?	No	
Levy Rate	3.897	4.000
Difference in Levy Rate:	0.103	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

See Accountant's Compilation Report and Summary of Significant Assumptions

City of Glen Elder, Kansas

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,912	9,059	22,346
Receipts:			
Ad Valorem Tax	87,044	89,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,436	1,000	1,000
Motor Vehicle Tax	14,676	15,059	14,835
Recreational Vehicle Tax	442	424	456
16/20M Vehicle Tax	453	369	310
Commercial Vehicle Tax	529	328	535
Watercraft Tax	0	348	360
Gross Earning (Intangible) Tax	11,265	11,722	11,826
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Copying Fees	64	0	0
Utility Service Charges	5,000	0	0
Local Sales Tax	47,873	44,000	44,000
Franchise Tax	7,748	9,000	9,000
Licenses	2,505	1,000	1,000
Special Assessments	0	500	500
Reimbursed Payroll	16,073	15,000	15,000
Fines	100	300	300
Transfers from Light Fund	30,000	80,000	80,000
Lease	8,160	10,000	10,000
Bushel Check-Off	60,241	0	0
Interest on Idle Funds	939	1,000	1,000
Court Fees	150	0	0
Reimbursements	9,459	0	0
Neighborhood Revitalization Rebate	-11,046	-12,090	-11,574
Miscellaneous	3,008	10,000	10,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	296,119	277,460	188,548
Resources Available:	300,031	286,519	210,894
Expenditures:			
General Government	125,600	133,573	133,573
Highway	8,242	45,000	45,000
Fire Department	12,947	13,000	13,000
Park Department	28,978	22,000	22,000
Cemetery	28,462	22,000	22,000
Library	9,268	6,000	6,000
Police	25	100	100
Governing Body	4,694	4,000	4,000
Municipal Court	431	500	500
Public Housing	7,758	8,000	8,000
Inspections	3,771	5,000	5,000
Buildings and Improvements	0	5,000	5,000
Transfer to Capital Improvement	60,241	0	0
Transfer to Capital Equipment	555	0	0
Cash Forward (2018 column)			38,976
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	290,972	264,173	303,149
Unencumbered Cash Balance Dec 31	9,059	22,346	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	343,883	310,191	303,149
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			303,149
Tax Required			92,255
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			92,255

City of Glen Elder, Kansas

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Government			
Personal Services	63,681	60,000	60,000
Contractual	37,247	42,000	42,000
Materials and Supplies	22,321	17,000	17,000
Capital Outlay	2,351	14,573	14,573
Total	125,600	133,573	133,573
Highway			
Contracted Services	1,973	7,000	7,000
Materials and Supplies	6,269	28,000	28,000
Capital Outlay	0	10,000	10,000
Total	8,242	45,000	45,000
Fire Department			
Contracted Services	3,785	4,000	4,000
Materials and Supplies	5,662	4,000	4,000
Capital Outlay	0	5,000	5,000
Transfer to Equipment Reserve Fund	3,500	5,000	5,000
Total	12,947	18,000	18,000
Park Department			
Personal Services	25,139	21,000	21,000
Contracted Services	0	0	0
Materials and Supplies	3,839	0	0
Commodities	0	1,000	1,000
Total	28,978	22,000	22,000
Cemetery			
Personal Services	25,139	21,000	21,000
Contracted Services	30	500	500
Materials and Supplies	3,293	500	500
Total	28,462	22,000	22,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	204,229	240,573	240,573

See Accountant's Compilation Report and Summary of Significant Assumptions

City of Glen Elder, Kansas

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount			0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	11,882	11,450	XXXXXXXXXXXXXXXXXX
Delinquent Tax	151	200	200
Motor Vehicle Tax	1,854	2,056	1,898
Recreational Vehicle Tax	57	58	58
16/20M Vehicle Tax	42	50	40
Commercial Vehicle Tax	72	45	69
Watercraft Tax	0	48	46
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,507	-1,547	-1,477
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	12,551	12,360	834
Resources Available:	12,551	12,360	834
Expenditures:			
Library Board	12,551	12,360	12,603
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	12,551	12,360	12,603
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	14,557	12,360	12,603
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		12,603
	Tax Required		11,769
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			11,769

City of Glen Elder, Kansas

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,110	4,427	11,567
Receipts:			
State of Kansas Gas Tax	11,542	11,640	11,590
County Transfers Gas	0	0	0
Interest on Idle Funds	179	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,721	12,140	12,090
Resources Available:	14,831	16,567	23,657
Expenditures:			
Materials and Supplies	10,404	5,000	5,000
Cash Forward (2018 column)			18,657
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,404	5,000	23,657
Unencumbered Cash Balance Dec 31	4,427	11,567	0
2016/2017/2018 Budget Authority Amount	28,037	26,810	23,657

Adopted Budget Light	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	499,675	544,239	449,239
Receipts:			
Sales	430,679	475,000	475,000
Security Deposits	1,275	2,000	2,000
Reimbursed Expenses	3,811	0	0
Penalties	2,265	3,000	3,000
Connects	1,805	500	500
Sales Tax	9,762	7,000	7,000
Franchise Fees	15,160	0	0
Interest on Idle Funds	2,237	6,000	6,000
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	466,994	503,500	503,500
Resources Available:	966,669	1,047,739	952,739
Expenditures:			
Electricity Production	214,867	340,000	340,000
Personal Services	79,797	65,000	65,000
Contractual	22,107	20,000	20,000
Materials and Supplies	23,350	30,000	30,000
Capital Outlay	0	5,000	5,000
Transfer to Swimming Pool Fund	11,100	20,000	20,000
Transfer to Cap. Equip. Reserve Fund	30,000	30,000	30,000
Transfer to General Fund	30,000	80,000	80,000
Security Deposits	548	500	500
Sales Tax	10,661	8,000	8,000
Cash Forward (2018 column)			354,239
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	422,430	598,500	952,739
Unencumbered Cash Balance Dec 31	544,239	449,239	0
2016/2017/2018 Budget Authority Amount	945,984	963,175	952,739

See Accountant's Compilation Report and Summary of Significant Assumptions

City of Glen Elder, Kansas

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	210,197	226,836	246,200
Receipts:			
Sales	99,485	100,000	100,000
Security Deposits	675	2,000	2,000
Reimbursed expenses	2,202	0	0
Penalties/Connects	1,807	1,000	1,000
Sales Tax	971	0	0
Interest on Idle Funds	939	1,000	1,000
Miscellaneous	452	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	106,531	104,000	104,000
Resources Available:	316,728	330,836	350,200
Expenditures:			
Water Purchases	0	25,000	25,000
Personal Services	8,907	23,000	23,000
Contractual	56,170	8,000	8,000
Materials and Supplies	13,891	12,000	12,000
Capital Outlay	0	5,000	5,000
Security Deposits	287	0	0
Sales Tax	1,001	2,000	2,000
Loan Principal	6,430	6,646	6,870
Loan Interest/Fees	3,206	2,990	2,767
Cash Forward (2018 column)			265,563
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	89,892	84,636	350,200
Unencumbered Cash Balance Dec 31	226,836	246,200	0
2016/2017/2018 Budget Authority Amount	291,016	337,561	350,200

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	103,598	127,907	124,224
Receipts:			
Sales	52,134	40,000	40,000
Penalties	410	1,000	1,000
Interest on Idle Funds	179	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	52,723	43,000	43,000
Resources Available:	156,321	170,907	167,224
Expenditures:			
Personal Services	17,005	16,000	16,000
Contractual	2,586	2,000	2,000
Materials and Supplies	141	15,000	15,000
Capital Outlay	0	5,000	5,000
Loan Principal	6,743	6,941	7,144
Loan Interest/Fees	1,939	1,742	1,538
Cash Forward (2018 column)			120,542
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	28,414	46,683	167,224
Unencumbered Cash Balance Dec 31	127,907	124,224	0
2016/2017/2018 Budget Authority Amount	126,271	147,916	167,224

See Accountant's Compilation Report and Summary of Significant Assumptions

City of Glen Elder, Kansas

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,746	2,264	3,264
Receipts:			
Sales	37,911	45,000	45,000
Penalties	280	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,191	46,000	46,000
Resources Available:	39,937	48,264	49,264
Expenditures:			
Contracted Services	37,673	45,000	45,000
Cash Forward (2018 column)			4,264
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	37,673	45,000	49,264
Unencumbered Cash Balance Dec 31	2,264	3,264	0
2016/2017/2018 Budget Authority Amount	53,318	53,746	49,264

Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,168	37	1,037
Receipts:			
Fees and Sales	10,014	10,000	10,000
Reimbursed Expense	117	0	0
Transfer from Light Fund	11,100	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,231	30,000	30,000
Resources Available:	22,399	30,037	31,037
Expenditures:			
Personal Services	16,254	15,000	15,000
Contracted Services	1,346	3,000	3,000
Materials and Supplies	4,762	6,000	6,000
Capital Outlay	0	5,000	5,000
Cash Forward (2018 column)			2,037
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	22,362	29,000	31,037
Unencumbered Cash Balance Dec 31	37	1,037	0
2016/2017/2018 Budget Authority Amount	36,225	37,168	31,037

City of Glen Elder, Kansas

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:							
Capital Equipment Rese				Lowdermilk Trust				Housing Rehabilitation				Capital Improvement				0							
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered							
Cash Balance Jan 1		42,516		Cash Balance Jan 1		1,000		Cash Balance Jan 1		8,803		Cash Balance Jan 1		100,789		Cash Balance Jan 1		153,108					
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:							
Trf from Light				30,000				None				0				Sidewalk Grant				246,720			
Trf from General				4,055												Tfgr from General				60,241			
Total Receipts				34,055				Total Receipts				0				Total Receipts				306,961			
Resources Available:				76,571				Resources Available:				1,000				Resources Available:				407,750			
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:							
Commodities				1,595				None				0				Sidewalk Grant				246,720			
Case Loader Lease Pur				8,901												Contractual Services				84,000			
John Deere Backhoe La				13,150												Capital Outlay				48,671			
Total Expenditures				23,646				Total Expenditures				0				Total Expenditures				379,391			
Cash Balance Dec 31				52,925				Cash Balance Dec 31				1,000				Cash Balance Dec 31				8,803			

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Glen Elder, Kansas
will meet on August 7, 2017 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	290,972	29.267	264,173	30.456	303,149	92,255	31.353
Debt Service							
Library	12,551	3.995	12,360	3.897	12,603	11,769	4.000
Employee Benefits							
Special Highway	10,404		5,000		23,657		
Light	422,430		598,500		952,739		
Water	89,892		84,636		350,200		
Sewer	28,414		46,683		167,224		
Solid Waste	37,673		45,000		49,264		
Swimming Pool	22,362		29,000		31,037		
Non-Budgeted Funds	403,037						
Totals	1,317,735	33.262	1,085,352	34.353	1,889,873	104,024	35.353
Less: Transfers	131,896		130,000		130,000		
Net Expenditure	1,185,839		955,352		1,759,873		
Total Tax Levied	99,683		100,950		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,996,980		2,938,712		2,942,460		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	178,963	166,190	153,017
Lease Purchase Principal	16,213	25,000	16,941
Total	195,176	191,190	169,958

*Tax rates are expressed in mills

Jerri Senger

City Official Title: City Clerk

See Accountant's Compilation Report and Summary of Significant Assumptions

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2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	92,255	31.353	11,574
			0
Library	11,769	4.000	1,477
			0
			0
			0
			0
TOTAL	104,024	35.353	13,051

2017 July 1 Valuation: 2,942,460Valuation Factor: 2,942.460Neighborhood Revitalization Subj to Rebate: 369,155Neighborhood Revitalization factor: 369.155

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

See Accountant's Compilation Report and Summary of Significant Assumptions

Page No. 15

(First Published in the Cawker City Ledger, _____, 2012)

CHARTER ORDINANCE NO. 2012#1

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 7 AND
LIMITING THE TAX LEVY FOR THE LIBRARY FUND IN ANY ONE YEAR ON
EACH DOLLAR OF ASSESSED TANGIBLE VALUATION.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GLEN ELDER,
KANSAS.

SECTION 1.

The Governing Body of the City of Glen Elder is hereby authorized and empowered to levy taxes in each year for the following city purposes, but said Governing Body shall not fix a rate of levy in any one year on each dollar of the assessed annual valuation of the city in excess of the following rate:

Library Rate-4.0 Mills

SECTION 2.

This Charter Ordinance shall be published once each week for two consecutive weeks in the official City newspaper.

SECTION 3.

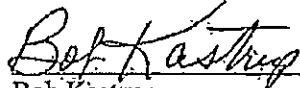
This Charter Ordinance shall take effect 61 days after final publication unless a sufficient petition for a referendum is filed, requiring a referendum to be held on the ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance, shall become effective upon approval by a majority of the electors voting within.

SECTION 4.


Charter Ordinance No. 7 is hereby repealed.

Passed this 110 day of July, 2012 by the City Council.

Approved by the Mayor this 110 day of July, 2012.


Bob Kastrop
Mayor

ATTEST:


Jerri Senger
City Clerk